



To: The Members of the Central Lincolnshire Joint Strategic Planning Committee

City of Lincoln Council

Councillor N Tweddle
Councillor B Bushell
Councillor J Wells
Councillor D Nannestad (Reserve Member)

North Kesteven District Council

Councillor R Wright
Councillor I Carrington
Councillor L Pennell
Councillor M Green (Reserve Member)

Lincolnshire County Council

Councillor T Bridgwood
Councillor R Kendrick
Councillor K Lee
Councillor P Lock (Reserve Member)

West Lindsey District Council

Councillor J Brockway
Councillor M Boles
Councillor I Fleetwood
Councillor S Bunney (Reserve Member)

**A quorum for this meeting must be 5 Members (from any of the member authorities) attending and entitled to vote.*

23 June 2026

Dear Councillor

Members of the Committee are invited to attend the following meeting and details are set out below.

Title of Meeting:	Central Lincolnshire Joint Strategic Planning Committee
Date:	Monday, 6 July 2026
Commencement time:	10.00 am
Venue:	West Lindsey District Council Offices, Marshalls Yard, Gainsborough, DN21 2NA

Meeting and public speaking arrangements contact details:	For details about reports please contact:
Democratic Services - North Kesteven District Council, Council Offices, Kesteven Street, Sleaford NG34 7EF	Central Lincolnshire Joint Planning Unit c/o North Kesteven District Council, Council Offices, Kesteven Street, Sleaford NG34 7EF
Tel: 01529 414155	Tel: 01529 414155
Email: democratic_services@n-kesteven.gov.uk	Email: talkplanning@central-lincs.org.uk

AGENDA

Central Lincolnshire Joint Strategic Planning Committee MEETING 6 July 2026 Page No.

1. Election of Chairman 2026/2027

The Committee operates a rotational system, and the next Chairman is due to be a Member from North Kesteven District Council.

2. Election of Vice-Chairman 2026/27

The Committee operates a rotational system, and the next Vice-Chairman is due to be a Member from West Lindsey District Council.

3. Apologies for absence

Apologies for absence and filling of casual vacancies.

4. Declarations of Interest

To receive declarations of interest (if any). Members may also declare an interest when the item is considered or as soon as it becomes apparent to them. If a Member requires guidance on this issue, please could they contact their Monitoring Officer or the Committee Secretariat in advance of the meeting.

5. Minutes

5 - 8

To approve, for accuracy purposes only, the minutes of the meeting held on Monday 13th October 2025.

6. Questions

(i) To receive any questions from members of the public in accordance with Standing Order 25 (b). Please note that the deadline for receiving questions is four working days before the day of the meeting in writing or by email to the Committee Secretariat, addressed to the Chairman of the meeting.

(ii) To receive any questions from Members of the Committee in accordance with Standing Order 6. Please note that the deadline for receiving questions is five clear working days before the start of the meeting and the question must be in writing or by email to the Chairman with a copy sent to the Local Plans Manager and the Committee Secretariat.

7. Petitions

To receive any petitions from members of the public in accordance with Standing Order 21. Please note that the deadline for receiving petitions is five clear working days before the start of the meeting and which must be submitted in writing or email to the Committee Secretariat.

8. Motions

To consider any motion submitted by a Member of the Joint Planning Committee in accordance with Standing Order 6.

9.	2025/26 Central Lincolnshire Joint Strategic Planning Committee Annual Report Report by the Local Plans Manager.	9 - 13
10.	Central Lincolnshire Budget Update Report Report by the Local Plans Manager.	14 - 21
11.	Urgent Items Items which the Chairman is of the opinion should be considered at the meeting as a matter of urgency pursuant to section 100(B)(4)(b) of the Local Government Act 1972, by reason of special circumstances (if any).	
12.	Future Meeting Dates The next scheduled meeting of the Committee will take place on Monday 12 th October 2026 at the North Kesteven District Council offices in Sleaford. Meeting dates for 2027/28 will be circulated to the Committee as soon as possible.	
13.	Exempt Information The Chairman to move: That under Section 100 (A) 4 of the Local Government Act 1972, the public and press be excluded from the meeting during consideration of the following items on the grounds that it is likely, that if they were present, there could be disclosed to them exempt information as defined in the relevant paragraphs of Part 1 of Schedule 12A of the Act.	
	<u>LIST OF COMMON ACRONYMS</u>	22 - 25
	<u>MAP OF VENUE</u>	26

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Contact Details:

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CENTRAL LINCOLNSHIRE JOINT PLANNING UNIT

MINUTES of the meeting of **CENTRAL LINCOLNSHIRE JOINT STRATEGIC PLANNING COMMITTEE** held Council Chamber, North Kesteven District Council Offices, Kesteven Street, Sleaford, Lincs, NG34 7EF on Monday 13th October 2025 at (10:00am – 10:25am).

PRESENT:

Chairman: Councillor Naomi Tweddle City of Lincoln Council

Councillor Lance Pennell	North Kesteven District Council
Councillor Donald Nannestad	City of Lincoln Council
Councillor Joshua Wells	City of Lincoln Council
Councillor Mrs Jackie Brockway	West Lindsey District Council
Councillor Ian Fleetwood	West Lindsey District Council

Named Substitutes in Attendance

Councillor Mrs Mary Green	North Kesteven District Council
Councillor Stephen Bunney	West Lindsey District Council

OFFICERS

Phil Hylton	Local Plans Manager	Local Plans Team
Kath Marriott	Chief Executive	Chief Executive - North Kesteven District Council
Catherine Evans	Director of Place	Director of Place - North Kesteven District Council
Mark Williets	Assistant Director of Planning and Climate Change	North Kesteven District Council
Angela Andrews	Chief Executive	City of Lincoln Council
Toby Forbes-Turner	Planning Policy Manager	City of Lincoln Council
Kieron Manning	Assistant Director, Planning	City of Lincoln Council
Rachael Hughes	Head of Policy and Strategy	West Lindsey District Council
Sally Grindrod-Smith	Assistant Director of Planning & Regeneration	West Lindsey District Council
Vanessa Strange	Transportation Manager	Lincolnshire County Council
Cheryl Cropley	Democratic Services Officer	North Kesteven District Council

15 Apologies for absence

Apologies for absence were received from:
 Councillor Wright (North Kesteven District Council),
 Councillor Bridgwood (Lincolnshire County Council),
 Councillor Kendrick (Lincolnshire County Council),
 Councillor Murray (Lincolnshire County Council)

Councillor Mrs Green (North Kesteven District Council) was present as a substitute for Councillor Carrington.

Councillor Bunney (West Lindsey District Council) was present as a substitute for Councillor Boles.

16 **Declarations of Interest**

There were no declarations of interest.

17 **Minutes**

The minutes of the meeting held on Tuesday 15th July 2025 were received for accuracy purposes.

Vote:

6 Votes For 0 Votes Against 2 Abstentions

RESOLVED:

That the minutes of the Central Lincolnshire Joint Strategic Planning Committee held on Tuesday 15th July 2025 were approved as a correct record.

18 **Questions**

No questions were received from members of the public or from Members of the Committee.

19 **Petitions**

No petitions were received.

20 **Motions**

No motions were received.

21 **Proposals for the review of the Central Lincolnshire Local Plan Review**

The Local Plans Manager provided a presentation on the proposals to review the Central Lincolnshire Local Plan adopted in 2023.

The presentation included information on the following areas:

- The rationale behind reviewing the Local Plan now and the national changes (the new process for plan-making, the removal of Supplementary Planning documents as a tool, housing requirements and transitional arrangements).
- Changes and the current Local Plan (housing numbers, impacts on Policies and the end of Supplementary Planning documents).
- Local Government Reorganisation (changes to Local Authority boundaries, potential challenges and the position of future planning partners).
- Housing supply and the status of Local Plans across Lincolnshire compared with the Central Lincolnshire area.
- Messages from Government about Local Government reorganisation and plan-making.

- The timetable for reviewing the Local Plan (a 30-month process, a 4-month advance notice period, 2 formal consultations, 3 Gateways to pass and a 6-month examination process).

During the presentation, the Committee noted that the new style Local Plan would include more digital focus and interactive maps, it would be shorter with fewer Policies, there would be minimal supporting text and it would need to cover matters previously covered by the Supplementary Planning documents. There would be a substantial local based vision with clear objectives and conformity with national Policies. There were also some issues to be aware of and the formal process to review the Local Plan could not begin until the necessary Legislation was enacted. The Local Plans Manager did not feel it would be beneficial to be one of the first areas to complete the new process and there was the emergence of Spatial Development Strategy to consider.

Members were advised by the Local Plans Manager that as part of the recommendation the following 10 Principles would also need to be agreed:

1. A single Local Plan to cover Central Lincolnshire.
2. Evidence will be developed taking into account future geographies emerging through Local Government Reorganisation.
3. A plan to deliver sustainable growth for the plan area.
4. A plan based on the adopted local plan, building on its success and minimising changes where possible.
5. A short and readable plan.
6. A viable and deliverable plan.
7. A plan that will be consistent with achieving a net zero carbon Central Lincolnshire.
8. A plan that will be consistent with national policy and requirements.
9. Based on clear and effective engagement that will follow a published timetable.
10. Considering work emerging on a Spatial Development Strategy to be developed by the Mayoral Combined County Authority, supporting that work and seeking to help inform it where possible, to ensure alignment of strategies to deliver sustainable development

The next steps would be to:

- Accelerate project planning and start to commission key evidence – October 2025 – March 2026.
- Continue work on internal evidence gathering – Ongoing.
- Plan for call for sites this year – October 2025 – December 2025.
- Make preparations for early engagements and passing Gateway 1 – January 2026 – July 2026.

In response to a question from a Committee Member, the Local Plans Manager confirmed that:

- There was not currently a timetable for the Combined Authority Spatial Development Strategy but this would be monitored and was an area to be mindful of as part of the Local Plan review process. Officers would continue to develop working relationships with the Combined Authority and align the Local Plan with the necessary Strategies as much as possible.

Members thanked the Local Plans Manager for his report and were supportive of the proposed approach in reviewing the Local Plan and the report recommendations.

Vote:

Unanimous

RESOLVED:

1. Approved the commencement of work on reviewing the Local Plan.
2. Agreed to a number of Principles that would guide the review of the Local Plan.
3. Agreed to the publication of a preliminary, broad timetable for this review at this early stage to be kept under review and updated as needed by the Local Plans Manager
4. Agreed that a formal Local Plan review timetable would be brought before the Committee for approval before the formal stages of the plan-making system commenced.

22 Urgent Items

There were no urgent items.

23 Future Meeting Dates

The next meeting was scheduled to be held on Monday 19th January 2026, at Lincolnshire County Council (10am).

Future meeting dates were:

Monday 12th March 2026 at City of Lincoln Council (10am).

Monday 6th July 2026 at West Lindsey District Council (10am).

Monday 12th October 2026 at North Kesteven District Council (10am).

24 Exempt Information

There was no exempt information.

Chairman

Committee: Central Lincolnshire Joint Strategic Planning Committee

Report Title: 2025/26 CLJSPC Annual Report

Meeting date: 06 July 2026



Decision information	
Does the report contain information which has been identified as confidential or exempt?	No
Report Authorisation	
Report authorised by Secretariat of the Local Plan Partnership	<i>K. J. Mansell</i>

A. Purpose of Report

To provide CLJSPC with an annual report and, subject to CLJSPC approval, make this report available to the constituent authorities for their consideration.

B. Recommendations

That the Committee:

1. Approves this report as a fair summary of activity of the CLJSPC and, if so, recommend that it be circulated to each of the respective Partner Authorities.

C. Financial and risk implications

None

D. Human Resources Comments

No HR implications.

E. Legal implications

This report provides an update of activity for the past year and projected forward for the coming year. There are no expected legal implications.

F. Consultation and communications

None.

G. Report details

1. **Overview**

- 1.1. The Central Lincolnshire Joint Strategic Planning Committee reached its sixteenth year over the course of 2025/26.
- 1.2. This report provides a summary of this activity and progress since the Committee's last annual meeting in July 2025.

2. **Summary of Progress**

Note: clicking on the dates below will take you to the relevant CLJSPC meeting minutes, or alternatively go to:

<https://democracy.n-kesteven.gov.uk/ieListMeetings.aspx?CId=729&Year=0>

- 2.1. The following progress occurred in 2025/26:
- 2.2. The AGM meeting took place on [15 July 2025](#) (please click the links in the bulleted list below to view the items considered), with Cllr Tweddle (City of Lincoln Council) being voted in as Chair for the year and Cllr Wright (North Kesteven District Council) being voted in as Vice-Chair for the year. At the meeting the following items were considered:
 - Local Plans Team Annual Report for 2023/24;
 - Local Plans Team Annual Budget Report; and
 - Design Code Update.

At this meeting, the Committee approved the annual report as a fair reflection of the activity of the Committee over the year and approved the annual budget update report. The Committee also considered a presentation on the Vision for the Central Lincolnshire Authority-wide Design Code and a wider update on that work.

- 2.3. The next meeting took place on [13 October 2025](#). At this meeting the Committee considered an item on:

- Proposals for the review of the Central Lincolnshire Local Plan.

The Committee considered a report on proposals to commence a review of the Local Plan in response to changes to national policy. This set out:

- The rationale behind reviewing the Local Plan now and the national changes (the new process for plan-making, the removal of Supplementary Planning documents as a tool, housing requirements and transitional arrangements).
- Changes and the current Local Plan (housing numbers, impacts on Policies and the end of Supplementary Planning documents).
- Local Government Reorganisation (changes to Local Authority boundaries, potential challenges and the position of future planning partners).

- Housing supply and the status of Local Plans across Lincolnshire compared with the Central Lincolnshire area.
 - Messages from Government about Local Government reorganisation and plan-making.
 - The timetable for reviewing the Local Plan (a 30-month process, a 4-month advance notice period, 2 formal consultations, 3 Gateways to pass and a 6-month examination process).
- 2.4. The Committee approved the commencement of work on the Local Plan, noting that a further, formal stage of approval to give notice of the 30-month timetable for the plan review would follow when regulations and national policy were in place to allow this.
- 2.5. The Committee also agreed to the following 10 principles for undertaking the plan review:
1. A single Local Plan to cover Central Lincolnshire.
 2. Evidence will be developed taking into account future geographies emerging through Local Government Reorganisation.
 3. A plan to deliver sustainable growth for the plan area.
 4. A plan based on the adopted local plan, building on its success and minimising changes where possible.
 5. A short and readable plan.
 6. A viable and deliverable plan.
 7. A plan that will be consistent with achieving a net zero carbon Central Lincolnshire.
 8. A plan that will be consistent with national policy and requirements.
 9. Based on clear and effective engagement that will follow a published timetable.
 10. Considering work emerging on a Spatial Development Strategy to be developed by the Mayoral Combined County Authority, supporting that work and seeking to help inform it where possible, to ensure alignment of strategies to deliver sustainable development
- 2.6. Following on from this meeting, the Local Plans Team has commenced work on updating the evidence base in preparation for the plan review and a plan-review timetable has been published and will be kept up to date as appropriate.
- 2.7. The meetings due to take place on 19 January 2026 and 12 March 2026 were cancelled as they were not needed.
- 2.8. Since the meeting in October 2025 progress has been made on preparing the evidence for the Local Plan review. This has included commissioning a number of pieces of evidence from external consultants, producing evidence within the Local Plans Team and with officers at the partner authorities, and a Call for Sites which ran from December 2025 to February 2026.
- 2.9. This work is progressing well and will allow for further progress to be made towards starting the formal stages of the plan review.

- 2.10. The Local Plans Team continues to implement the 'Integrated Mapping and Engagement System', funded through the Government's Proptech grant programme and is continuing to develop the tools to deliver efficiencies in plan-making. This included using it for the Call for Sites consultation which saw nearly 600 sites being submitted for consideration, which is nearly double the amount received in the last Call for Sites undertaken in 2019. This work continues and we have reported significant successes to Government in this project to date.
- 2.11. Work on the Design Code has not been progressed due to changes from National Government. It is no longer a requirement for authority-wide design codes to be produced for Local Planning Authorities. However, the work undertaken on the Design Code is proposed to be rolled into the Local Plan design policies.

3. Forward Look

- 3.1. Work in 2026/27 will continue to focus on progressing the local plan review.
- 3.2. The Local Plans Team and Partner Authority officers will:
- Continue to monitor the many changes occurring at a national level to ensure work will be compliant with the new plan-making process;
 - Continue to develop the evidence base for the plan;
 - Continue to assess sites submitted in the Call for Sites to be considered for allocations in the new Local Plan;
 - Prepare for the formal 4-month notice of the 30-month plan review timetable to commence;
 - Prepare for readiness of starting and navigating the new 30-month timetable; and
 - Prepare materials for the initial scoping consultation that will commence soon after notice is given.
- 3.3. It is currently envisaged (subject to the necessary regulations, national policy and guidance being in place) that the 4-month notice and consultation material will be brought to the Committee at its meeting scheduled for October 2026. This will be kept under review and the public timetable will be revised if needed.
- 3.4. The Local Plans Team continues to support development management colleagues at the Central Lincolnshire Partner Authorities in applying the plan in decision-making and to monitor the Adopted 2023 Local Plan.
- 3.5. The GLCCA now has been given the responsibility of preparing a Spatial Development Strategy. It is anticipated that work will begin on this within the year and it will be necessary to engage early on this process as partner authorities and to investigate the potential for evidence sharing and ensuring consistency across our plans.

4. **Financial Overview**

- 4.1. A financial overview has been provided in a separate report to the Committee.

5. **Staffing Overview**

- 5.1. The Local Plans Team continues to operate with the Local Plans Manager, one Principal Planning Policy Officer, three Planning Policy Officers, and a temporary GIS Project Officer (which is predominantly funded by Government Proptech grant at this time). It also includes a Principal Wildlife and Ecology Officer and a temporary Wildlife and Ecology Officer, as part of a shared service across City of Lincoln, North Kesteven and West Lindsey, which supports the implementation of Biodiversity Net Gain across the area, but this is funded through separate government grants.

H. Conclusion and reasons for recommendation

This report is for information purposes only and for reporting to the Central Lincolnshire partners. It sets out some of the events within the year and progress made.

I. Other options considered and reasons rejected

Not applicable. This is a report of progress over the year.

J. Document Information	
APPENDIX NO.	TITLE
1.	
BACKGROUND PAPERS	
Title	Location of Background Papers
Report Author:	Phil Hylton
Email:	Philip_hylton@central-lincs.org.uk
Tel:	

Committee: Central Lincolnshire Joint Strategic Planning Committee

Report Title: Central Lincolnshire Budget Update Report

Meeting date: 06 July 2026



Decision information	
Does the report contain information which has been identified as confidential or exempt?	No
Report Authorisation	
Report authorised by Secretariat of the Local Plan Partnership	<i>K. J. Marriott</i>

A. Purpose of Report

To brief Members of the latest Local Plan budget position with regard to the outturn for 2025/26, the approved budget for 2026/27, and the proposed contribution level to be sought from the Central Lincolnshire Districts for 2027/28.

B. Recommendations

That the Committee notes the outturn for 2025/26 and current budget forecast for 2026/27-2029/30 including the contribution level to be requested from each of the Central Lincolnshire District Councils for the 2027/28 fiscal year.

C. Financial and risk implications

The figures within Appendices 1 - 3 have been provided by Accountancy Services.

Appendix 1 shows provisional outturn figures which are subject to approval following our annual Statement of Accounts Audit for 2025/26.

Appendix 2 shows the projected spend against approved budget as at Quarter 1 of 2026/27.

Appendix 3 shows the expected budgeted costs for the service over the next 3 financial years from 2027/28 to 2029/30.

The financial information stated in this report does not include the cost impacts of the Principal Ecology and Wildlife Officer or the Ecology and Wildlife Officer on the basis

that these posts are fully funded from external grants received by each of the three partners and then grant pooled to the CLLP partnership. It should be noted that if external funding was to cease for these posts, then additional funding implications will fall upon partner contributions and reserve balances.

Completed by: Corporate Finance Manager 11/06/2026 (Acc26-27/Ref69/NK)

D. Human Resources Comments

No HR implications.

E. Legal implications

This report provides an update of the budget activity and position for the past year and projected budget for the coming year. There are no expected legal implications.

F. Consultation and communications

None.

G. Report details

1. Overview

- 1.1. The Local Plans Team was first established in May 2010 to provide Officer support to the Central Lincolnshire Joint Strategic Planning Committee. Its primary purpose is to advise on, and draft the statutory planning framework for Central Lincolnshire, in the form of the Local Plan.
- 1.2. The work of the CLJSPC is funded from financial contributions from the City of Lincoln, North Kesteven and West Lindsey Partner Authorities, and officer resource commitment from Lincolnshire County Council. North Kesteven acts as host authority for the Local Plans Team on behalf of the wider Partnership. The CLJSPC is tasked with identifying and approving the budget for the Local Plans Team annually. Once approved the formal request for contributions will be issued to the Partner Authorities.
- 1.3. The work programme for the Local Plans Team is set by the Joint Committee, which is managed at the operational level by the Joint Heads of Planning (made up of senior officers at the Partner Authorities), with strategic oversight by the Central Lincolnshire Strategic Group (led by Chief Executives and Directors of the Partner Authorities).
- 1.4. This Report sets out details of the Local Plan budget outturn for 2025/26, and projections for 2026/27.
- 1.5. As a reminder, previously the budget approach since 2017 included financial contributions of £98,900 each from City of Lincoln, North Kesteven and West Lindsey, totalling £296,700 per year. This approach was followed to manage

down the level of contingency funds that had been built up and was replaced in 2024 by an approach where anticipated costs will be mapped out and requested each year, taking into account the level of over/under spend and projected costs associated with the statutory plan-making function.

- 1.6. This report will support North Kesteven's internal financial control systems (as host authority for the Local Plans Team), thus providing support to the financial resilience criteria of the Value for Money Conclusion.

2. Summary of Expenditure in 2025/26

- 2.1. Appendix 1 to this report sets out the expenditure for last financial year (2025/26) and compares it against the expected expenditure for the year.
- 2.2. This shows that there was a substantial underspend of £107,505 (£449,668 spent against an anticipated £557,173 in the 2025 Budget Update Report). This underspend was a result of factors including:
 - Consultancy support not being procured in-year, with this now being moved into 2026/27.
 - Use of Government grant through the PropTech fund to pay for software costs in-year.
- 2.3. At the end of 2025/26 it shows that the reserves stood at £354,850.

3. Current Budget Position

- 3.1. The expected expenditure for the current financial year (2026/27) is set out in Appendix 2. This net expenditure is anticipated to be £666,610.
- 3.2. This is higher than the projected costs set out in the Budget Update Report brought to the Committee in 2025 which anticipated expenditure of £518,800. The reasons for this higher than anticipated costs are as a result of costs for consultancy support for the local plan review being included within the current year as opposed to spread over last year and this year.
- 3.3. The reserve balance at the end of the current financial year is expected to be £126,382.

4. Budget Projections

- 4.1. In the budget review presented to the Committee at its Annual Meeting in July 2024, the projected costs associated with undertaking a local plan review were included in the forecasts between 2025/26 and 2029/30. This timeframe included the expected need to review and update the Local Plan.
- 4.2. These projections are updated annually and in-year where changes to costs are clear. Overall, whilst the timing of the costs of the service have varied by year, largely due to the timing of the plan review, since the

budget review was undertaken in 2024 they remain broadly as projected across the five year period.

- 4.3. Appendix 3 sets out the updated projections for budget for the three-year period to 2029/30. This includes the following projected costs for the Local Plans Team and its work, and the contributions required from each of the Central Lincolnshire Districts which are replicated in the table below:

Year	2027/28	2028/29	2029/30
Total contribution	£414,000	£423,000	£525,000
Contribution per District	£138,000	£141,000	£175,000

- 4.4. The anticipated contributions for 2027/28 are slightly lower from that reported to and approved by the Committee in July 2024 (was £445,000 now £414,000) and that set out in the 2025 Budget Update Report (was £435,000). This amount will be requested from each of the Central Lincolnshire District Councils as part of their annual budgeting process.
- 4.5. Each year, the costs will be adjusted to reflect the anticipated needs and the work plan for the team for the following year and will be submitted to the s151 officer at each of the Central Lincolnshire Districts. This annual truing up exercise will ensure that under or overspend can be managed in future year's contributions.

H. Conclusion and reasons for recommendation

This report provides the annual update to the budget agreed in 2024. It shows that there was an underspend in 2025/26 and a projected overspend in 2026/27, but that this results primarily from the timing of commissioning evidence. Broadly speaking, the projections agreed by the Committee in 2024 remain on track for this local plan review.

Contributions of £138,000 will be sought from the Central Lincolnshire District Councils for 2027/28 which is slightly lower than projected in the budget approved in 2024.

This report is for noting only.

I. Other options considered and reasons rejected

Not applicable. This is a budget report for noting only.

J. Document Information	
APPENDIX NO.	TITLE
1.	2025/26 Expected and Actual Outturn Expenditure
2.	2026/27 Approved and Projected Budget Projection
3.	2027/28-2029/30 Budget Projections
BACKGROUND PAPERS	
Title	Location of Background Papers
	n/a
Report Author:	Phil Hylton
Email:	Philip_hylton@central-lincs.org.uk
Tel:	

Appendix 1: 2025/26 Expected and Actual Outturn Expenditure

<u>Description</u>	2025/26 Budget - £	2025/26 Actual - £
Salaries	232,200	257,078
National Insurance	31,100	35,137
Superannuation	54,800	60,670
Employee - NI P11D	100	119
Training Expenses	600	75
Health Care Plan	400	1,184
Professional Subscriptions	1,200	692
Health Shield (Cash Plan)	100	148
Miscellaneous Employee Exp	-	17
Occupational Health Costs	100	17
	320,600	355,138
Premises	1,500	-
Car Allowances	3,500	1,917
Essential User	6,000	5,919
Public Transport	500	832
Car Parking	1,000	569
	11,000	9,238
Equipment, Furniture & Mats	500	-
Subsistence & Conference	500	283
Subscription	1,500	1,744
Printing	1,000	47
Postages	100	19
Telephones	100	-
IT Hardware Purchase	-	29
Software Licences	-	26
Miscellaneous Insurances	400	229
Miscellaneous Expenses	6,500	-
	10,600	2,376
Consultancy	195,000	82,848
Examination Costs	25,000	-
	220,000	82,848
Legal Services	500	-
Graphics	500	-
Reprographics	-	68
	1,000	68
Net Expenditure	564,700¹	449,668
Funded by		
Third Party Grants & Income	(411,000)	(411,000)
Costs Recoverable	-	(60,097)
Balance Transfer from Balance Sheet	(153,700)	21,429.24
	(564,700)	(449,668)
Reserve Balance	179,720	354,850

¹ These costs were reviewed in-year with pay agreements received post-Committee meeting.

Appendix 2: 2026/27 Approved and Projected Budget Projection

Description	2026/27 Approved - £	2026/27 Projected - £
Salaries	273,900	248,628
National Insurance	37,300	33,544
Superannuation	48,200	43,759
Employee - NI P11D	100	150
Training Expenses	600	600
Health Care Plan	1,500	1,500
Professional Subscriptions	2,000	2,000
Health Shield (Cash Plan)	200	200
Occupational Health Costs	100	400
	363,900	330,781
Premises	1,500	1,500
Car Allowances	3,500	3,500
Essential User	6,000	6,000
Public Transport	500	500
Car Parking	1,000	1,000
	11,000	11,000
Equipment, Furniture & Mats	500	500
Subsistence & Conference	500	500
Subscription	1,600	1,600
Printing	1,500	1,500
Postages	100	100
Telephones	100	100
Software Licences	-	23,529
Miscellaneous Insurances	400	400
Miscellaneous Expenses	7,600	7,600
	12,300	35,829
Consultancy	245,000	285,000
Legal Advice	-	2,000
	245,000	287,000
Legal Services	500	500
	500	500
Net Expenditure	634,200	666,610
Funded by		
Third Party Grants & Income	(411,000)	(411,000)
Costs Recoverable	-	(27,142)
Balance Transfer from Balance Sheet	(223,200)	(228,468)
	(634,200)	(666,610)
Reserve Balance	131,650	126,382

Appendix 3: 2027/28-2029/30 Budget Projections

<u>Description</u>	2027/28 Budget £	2028/29 Budget £	2029/30 Budget £
Salaries	284,200	289,900	295,700
National Insurance	38,900	39,700	40,400
Superannuation	50,000	51,000	51,800
Employee - NI P11D	100	100	100
Training Expenses	600	600	600
Health Care Plan	1,500	1,500	1,500
Professional Subscriptions	2,000	2,000	2,000
Health Shield (Cash Plan)	200	200	200
Occupational Health Costs	100	100	100
	377,600	385,100	392,400
Premises	1,500	1,500	1,500
Car Allowances	3,500	3,500	3,500
Essential User	6,000	6,000	6,000
Public Transport	500	500	500
Car Parking	1,000	1,000	1,000
	11,000	11,000	11,000
Equipment, Furniture & Mats	500	500	500
Subsistence & Conference	500	500	500
Subscription	1,600	1,700	1,700
Printing	1,500	6,500	1,000
Postages	100	100	100
Telephones	100	100	100
Software Licenses	21,000	21,600	22,200
Miscellaneous Insurances	400	400	400
Miscellaneous Expenses	8,200	8,800	9,700
	33,900	40,200	36,200
Consultancy	60,000	2,500	2,500
Examination Costs	-	-	100,000
Programme Officer	-	10,000	10,000
	60,000	12,500	112,500
Legal Services	500	500	500
Net Expenditure	484,500	450,800	554,100
Funded by			
Third Party Grants & Income	(414,000)	(423,000)	(525,000)
Balance Transfer from Balance Sheet	(43,400)	(300)	(1,000)
	(457,400)	(423,300)	(526,000)
Reserve Balance	82,982	82,682	81,682

LIST OF ACRONYMS

A

AAP	Area Action Plan
AMR	Annual Monitoring Report
ASDA	Alternative Strategic Development Area Study (Lincoln)
AONB	Area of Outstanding Natural Beauty
AQMA	Air Quality Management Area

B

BfL	Building for Life
BLAPS	Brownfield Land Action Plans
BAP	Biodiversity Action Plan
BC	Building Control

C

CLJPU	Central Lincolnshire Joint Planning Unit
CoL	City of Lincoln
CIL	Community Infrastructure Levy
CS	Core Strategy
CLG	Communities and Local Government
CWS	County Wildlife Site

D

DPD	Development Plan Documents
DCLG	Department for Communities and Local Government
DCMS	Department for Culture, Media and Sport
DEFRA	Department for Environment, Food and Rural Affairs
dpa	Dwellings per annum
DC	Development Control

E

ELR	Employment Land Review
EIA	Environmental Impact Assessment
EA	Environment Agency
EiP	Examination in public
EMDA	East Midlands Development Agency
EMC	East Midlands Councils
EH	English Heritage

G

GLTS	Greater Lincoln Transport Strategy
GI	Green Infrastructure

GOEM Government Office for the East Midlands
GTAA Gypsy & Traveller Accommodation Assessment

H

HMA Housing Market Area
HA Highways Agency
HER Historic Environment Record
HCA Homes and Communities Agency

I

IDB Internal Drainage Board
IPC Infrastructure Planning Commission
IDP Infrastructure Delivery Plan

L

LAAs Local Area Agreements
LDF Local Development Framework
LDS Local Development Scheme
LDD Local Development Document
LASPOWG Lincoln Area Strategic Planning Officer Working Group
LASPJAC Lincoln Area Strategic Planning Joint Advisory Committee
LNR Local Nature Reserve
LTP Local Transport Plan
LHA Local Highway Authority
LTA Lincoln Townscape Assessment
LARA Lincoln Archaeological Research Assessment
LES Lincoln Ecological Survey
LSP Local Strategic Partnership
LWCS Lincolnshire Wolds Countryside Service
LWS Local Wildlife Sites
LGS Local Geological Site
LEP Local Enterprise Partnership
LBAP Local Biodiversity Action Plan Partnership
LPA Local Policy Area

M

MPG Minerals Planning Guidance
MPS Minerals Policy Statement

N

NGP New Growth Point
NI National Indicator
NE Natural England
NPS National Policy Statements

NEQ North East Quadrant

O

OGC Office of Government Commerce
ODPM Office of Deputy Prime Minister

P

POF Planning Officers Forum
PGS Planning Gain Supplement
PPS Planning Policy Statement
PUA Principal Urban Area
PPG Planning Policy Guidance
POD Programme of Development
PDL Previously developed land
PDP Priority Development Plan

R

RSS Regional Spatial Strategy
RES Regional Economic Strategy
RSL Registered Social Landlord
RGF Regional Growth Fund
RIGS Regionally Important Geological Sites

S

SPD Supplementary Planning Document
SPG Supplementary Planning Guidance
SCI Statement of Community Involvement
SEA Strategic Environmental Assessment
SHLAA Strategic Housing Land Availability Study
SHMA Strategic Housing Market Assessment
SFRA Strategic Flood Risk Assessment
SNCI Site of Nature Conservation Importance
SSSI Site of Special Scientific Interest
SLA Service Level Agreement
SRC Sub-Regional Centre
SRS Sub-Regional Strategy
SP Structure Plan
SULT Single Unified Local Tariff
SUDS Sustainable Drainage Systems
SA Sustainability Appraisal
SAM Scheduled Ancient Monument

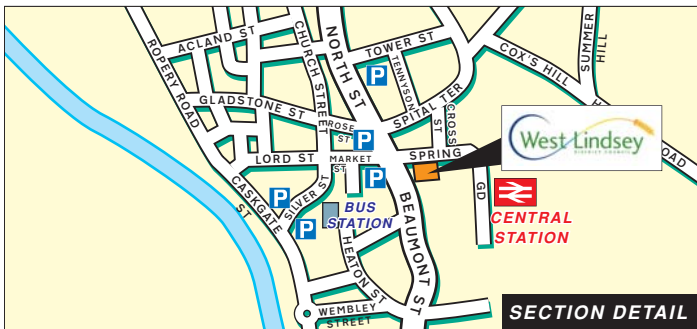
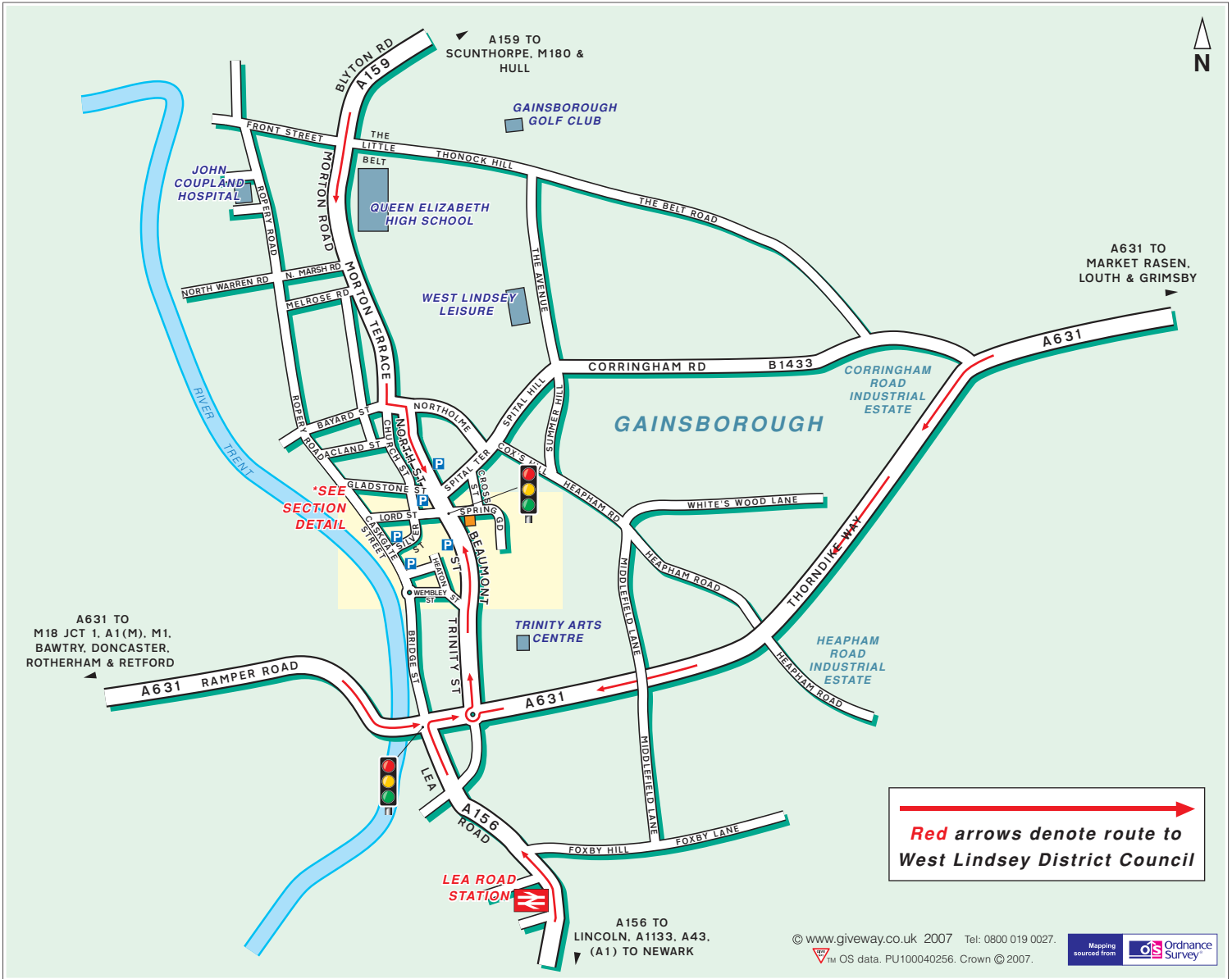
T

TTWA Travel to Work Area

W

WCS
WGC

Water Cycle Study
Western Growth Corridor



Public Transport



By Rail,
 Gainsborough Lea Road station
 Approximately 10 minutes by taxi.
 For information on train operators and times
 phone National Rail Enquiries on 08457 484950.



By Air,
 Humberside Airport and Doncaster Robin Hood
 International Airport
 Both approximately 45 minutes drive.